

		CATFORD MARKET	DEPTFORD MARKET	LEWISHAM MARKET - Sunday	LEWISHAM MARKET	SYDENHAM MARKET	STREET MARKETS MANAGEMENT & ADMIN.	GRAND TOTAL
Staffing Costs	Apportioned Overheads/Training	7,700	25,000	6,400	23,100	1,900	0	64,100
	SALARIES	48,150	189,000	48,000	251,000	4,000		540,150
	Staffing Costs Total	55,850	214,000	54,400	274,100	5,900	0	604,250
Misc Running Expenses	General Office Expenses-Printing/Stationery	350	500		500	50		1,400
	Legal Expenses							0
	Mobile Phones/Radios/Hot Line/CC line Rental							0
	Uniforms							0
	Misc Running Expence Total	350	500	0	500	50	0	1,400
Generic	Cleaning/Sweeping of Market Area		130,000					130,000
	Disposal of Waste from Market Area				56,000			56,000
	Dust Cart/Fuel	0	60,000	0	62,000	0	0	122,000
	Electricity Supply - Bollards	3,500	3,000	0	4,000	0	0	10,500
	General Repairs/Imps to Market Area							0
	Rents		10,000					10,000
	Water Charges	0	0	0	1,000	0	0	1,000
	Generic Total	3,500	203,000	0	123,000	0	0	329,500
Gross Expenditure		59,700	417,500	54,400	397,600	5,950	0	935,150
Income	Traders/Licence Fees	(44,000)	(374,000)	(66,000)	(374,000)	(5,950)	(51,000)	(914,950)
	Lewisham Utilities/SMM&A apportionment	(7,700)	(12,500)	11,600	(11,600)		20,200	0
	Events	(8,000)	(31,000)		(12,000)	0	51,000	0
Income		(59,700)	(417,500)	(54,400)	(397,600)	(5,950)	20,200	(914,950)
Net Expenditure		(0)	(0)	0	0	0	20,200	20,200
Prior Year Sruplus/Deficit		(7,621)	(12,680)	0	(109,230)	(22,616)	(84,951)	(237,097)
Grand Total		(7,621)	(12,680)	0	(109,230)	(22,616)	(64,751)	(216,897)